

**CITY OF KENORA  
CAPITAL BUDGET SUMMARY  
2011**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>GENERAL GOVERNMENT</b>						
General Government	197,600	0	0	152,600	0	45,000
<b>PROTECTION</b>						
Protection	375,000	0	0	375,000	0	0
Provincial Offences	0	0	0	0	0	0
	375,000	0	0	375,000	0	0
<b>TRANSPORTATION</b>						
Roads / Bridges / Conventional Transit	1,434,900	0	0	35,000	0	1,399,900
Kenora Handi Transit	0	0	0	0	0	0
Other	311,000	0	0	261,000	0	50,000
	1,745,900	0	0	296,000	0	1,449,900
<b>ENVIRONMENTAL</b>						
Environmental	450,000	0	0	0	0	450,000
<b>HEALTH</b>						
Lake of the Woods Cemetery	24,000	0	0	8,500	0	15,500
<b>SOCIAL &amp; FAMILY</b>						
Social & Family	0	0	0	0	0	0
<b>RECREATION &amp; CULTURAL</b>						
Recreation & Cultural	85,000	0	0	0	0	85,000
Kenora Public Library	30,000	0	0	30,000	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	115,000	0	0	30,000	0	85,000
<b>PLANNING &amp; DEVELOPMENT</b>						
Planning & Development	0	0	0	0	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,907,500</b>	<b>0</b>	<b>0</b>	<b>862,100</b>	<b>0</b>	<b>2,045,400</b>